



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 11/12/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
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PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 11/12/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	93	70.50	5,468,514.38	93	70.50	5,468,514.38
Agency Total	0	0.00	0.00	93	70.50	5,468,514.38	93	70.50	5,468,514.38
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
Agency Total	12	12.00	852,352.02	2	2.00	258,336.00	14	14.00	1,110,688.02
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,535,509.60	1	1.00	109,000.06	47	43.00	2,644,509.66
Agency Total	46	42.00	2,535,509.60	1	1.00	109,000.06	47	43.00	2,644,509.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	27.00	1,814,779.20	1	1.00	108,160.00	28	28.00	1,922,939.20
Agency Total	27	27.00	1,814,779.20	1	1.00	108,160.00	28	28.00	1,922,939.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	408	384.00	26,546,987.48	108	105.00	8,890,562.20	516	489.00	35,437,549.68
Agency Total	408	384.00	26,546,987.48	108	105.00	8,890,562.20	516	489.00	35,437,549.68
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	169.00	13,860,152.02	12	5.00	915,779.28	182	174.00	14,775,931.30
Agency Total	170	169.00	13,860,152.02	12	5.00	915,779.28	182	174.00	14,775,931.30

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	224	224.00	14,031,387.24	224	224.00	14,031,387.24
Agency Total	0	0.00	0.00	224	224.00	14,031,387.24	224	224.00	14,031,387.24
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,259.20	871	848.00	37,757,747.86	872	849.00	37,804,007.06
Agency Total	1	1.00	46,259.20	871	848.00	37,757,747.86	872	849.00	37,804,007.06
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
Agency Total	9	9.00	557,811.28	7	7.00	808,744.30	16	16.00	1,366,555.58
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,662,053.42	2	2.00	183,123.20	44	43.00	2,845,176.62
Agency Total	42	41.00	2,662,053.42	2	2.00	183,123.20	44	43.00	2,845,176.62
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,763,867.12	2	1.00	197,745.60	69	68.00	3,961,612.72
Agency Total	67	67.00	3,763,867.12	2	1.00	197,745.60	69	68.00	3,961,612.72
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	785,865.60	76	59.00	3,227,113.76	89	72.00	4,012,979.36
Agency Total	13	13.00	785,865.60	76	59.00	3,227,113.76	89	72.00	4,012,979.36

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	5,807,083.36	1	1.00	150,800.00	85	84.00	5,957,883.36
Agency Total	84	83.00	5,807,083.36	1	1.00	150,800.00	85	84.00	5,957,883.36
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	33.00	2,019,192.24	2	2.00	275,000.44	39	35.00	2,294,192.68
Agency Total	37	33.00	2,019,192.24	2	2.00	275,000.44	39	35.00	2,294,192.68
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	3,140,924.80	0	0.00	0.00	44	44.00	3,140,924.80
Agency Total	44	44.00	3,140,924.80	0	0.00	0.00	44	44.00	3,140,924.80
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	1,400,370.40	0	0.00	0.00	39	39.00	1,400,370.40
Agency Total	39	39.00	1,400,370.40	0	0.00	0.00	39	39.00	1,400,370.40
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
Agency Total	6	6.00	335,857.60	0	0.00	0.00	6	6.00	335,857.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	820	790.00	58,764,276.22	2	1.50	217,297.60	822	791.50	58,981,573.82
Agency Total	820	790.00	58,764,276.22	2	1.50	217,297.60	822	791.50	58,981,573.82

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	4,312,193.60	1	1.00	135,200.00	55	55.00	4,447,393.60
Agency Total	54	54.00	4,312,193.60	1	1.00	135,200.00	55	55.00	4,447,393.60
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	89.00	5,963,276.80	0	0.00	0.00	89	89.00	5,963,276.80
Agency Total	89	89.00	5,963,276.80	0	0.00	0.00	89	89.00	5,963,276.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
Agency Total	3	3.00	189,945.60	0	0.00	0.00	3	3.00	189,945.60
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,971	1,906.00	135,358,757.56	1,405	1,331.00	72,734,511.92	3,376	3,237.00	208,093,269.48
DEPARTMENT TOTALS	1,971	1,906.00	135,358,757.56	1,405	1,331.00	72,734,511.92	3,376	3,237.00	208,093,269.48

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	110.00	4,862,572.52	31	6.00	688,426.27	146	116.00	5,550,998.79
Agency Total	115	110.00	4,862,572.52	31	6.00	688,426.27	146	116.00	5,550,998.79
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	93.00	4,148,872.00	0	0.00	0.00	111	93.00	4,148,872.00
Agency Total	111	93.00	4,148,872.00	0	0.00	0.00	111	93.00	4,148,872.00
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	122.00	5,005,416.00	0	0.00	0.00	134	122.00	5,005,416.00
Agency Total	134	122.00	5,005,416.00	0	0.00	0.00	134	122.00	5,005,416.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	136.00	5,475,558.40	0	0.00	0.00	144	136.00	5,475,558.40
Agency Total	144	136.00	5,475,558.40	0	0.00	0.00	144	136.00	5,475,558.40
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	115.00	4,724,324.80	0	0.00	0.00	126	115.00	4,724,324.80
Agency Total	126	115.00	4,724,324.80	0	0.00	0.00	126	115.00	4,724,324.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	103.00	4,842,286.80	0	0.00	0.00	115	103.00	4,842,286.80
Agency Total	115	103.00	4,842,286.80	0	0.00	0.00	115	103.00	4,842,286.80

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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	679.00	29,059,030.52	31	6.00	688,426.27	776	685.00	29,747,456.79
DEPARTMENT TOTALS	745	679.00	29,059,030.52	31	6.00	688,426.27	776	685.00	29,747,456.79

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,720,763.20	9	9.00	1,237,983.50	32	31.00	2,958,746.70
Agency Total	23	22.00	1,720,763.20	9	9.00	1,237,983.50	32	31.00	2,958,746.70
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,381,037.62	34	34.00	3,345,165.20	70	70.00	5,726,202.82
Agency Total	36	36.00	2,381,037.62	34	34.00	3,345,165.20	70	70.00	5,726,202.82
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	4,101,800.82	43	43.00	4,583,148.70	102	101.00	8,684,949.52
DEPARTMENT TOTALS	59	58.00	4,101,800.82	43	43.00	4,583,148.70	102	101.00	8,684,949.52

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	35.75	2,609,382.88	3	3.00	273,894.40	44	38.75	2,883,277.28
Agency Total	41	35.75	2,609,382.88	3	3.00	273,894.40	44	38.75	2,883,277.28
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,192,959.60	1	1.00	126,443.20	43	42.00	2,319,402.80
Agency Total	42	41.00	2,192,959.60	1	1.00	126,443.20	43	42.00	2,319,402.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	63.00	3,401,811.14	1	1.00	113,588.80	81	64.00	3,515,399.94
Agency Total	80	63.00	3,401,811.14	1	1.00	113,588.80	81	64.00	3,515,399.94
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	265.00	11,730,674.28	6	6.00	364,936.00	340	271.00	12,095,610.28
Agency Total	334	265.00	11,730,674.28	6	6.00	364,936.00	340	271.00	12,095,610.28
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
Agency Total	29	29.00	1,752,868.00	6	6.00	489,153.60	35	35.00	2,242,021.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	66.00	3,176,815.20	2	2.00	227,281.60	104	68.00	3,404,096.80
Agency Total	102	66.00	3,176,815.20	2	2.00	227,281.60	104	68.00	3,404,096.80

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	499.75	24,864,511.10	19	19.00	1,595,297.60	647	518.75	26,459,808.70
DEPARTMENT TOTALS	628	499.75	24,864,511.10	19	19.00	1,595,297.60	647	518.75	26,459,808.70

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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	12,335,398.40	7	7.00	987,188.80	191	191.00	13,322,587.20
Agency Total	184	184.00	12,335,398.40	7	7.00	987,188.80	191	191.00	13,322,587.20
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,888	3,885.00	206,385,912.20	9	9.00	936,228.80	3,897	3,894.00	207,322,141.00
Agency Total	3,888	3,885.00	206,385,912.20	9	9.00	936,228.80	3,897	3,894.00	207,322,141.00
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,072	4,069.00	218,721,310.60	16	16.00	1,923,417.60	4,088	4,085.00	220,644,728.20
DEPARTMENT TOTALS	4,072	4,069.00	218,721,310.60	16	16.00	1,923,417.60	4,088	4,085.00	220,644,728.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	281	249.00	15,709,909.02	13	13.00	1,621,873.24	294	262.00	17,331,782.26
Agency Total	281	249.00	15,709,909.02	18	18.00	1,841,873.54	299	267.00	17,551,782.56
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,121	1,073.00	54,263,353.30	9	8.00	1,502,566.78	1,130	1,081.00	55,765,920.08
Agency Total	1,121	1,073.00	54,263,353.30	9	8.00	1,502,566.78	1,130	1,081.00	55,765,920.08
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	325	309.00	15,299,140.48	4	4.00	361,164.70	329	313.00	15,660,305.18
Agency Total	325	309.00	15,299,140.48	4	4.00	361,164.70	329	313.00	15,660,305.18
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	255	245.00	11,830,780.74	6	6.00	678,467.92	261	251.00	12,509,248.66
Agency Total	255	245.00	11,830,780.74	6	6.00	678,467.92	261	251.00	12,509,248.66
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	153.00	6,719,581.44	1	1.00	77,746.50	161	154.00	6,797,327.94
Agency Total	160	153.00	6,719,581.44	1	1.00	77,746.50	161	154.00	6,797,327.94
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	436	417.00	20,885,001.80	5	5.00	523,796.78	441	422.00	21,408,798.58
Agency Total	436	417.00	20,885,001.80	5	5.00	523,796.78	441	422.00	21,408,798.58

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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	438	420.00	21,839,278.24	8	8.00	1,189,885.84	446	428.00	23,029,164.08
Agency Total	438	420.00	21,839,278.24	8	8.00	1,189,885.84	446	428.00	23,029,164.08
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	283.00	13,519,077.52	4	4.00	531,065.60	305	287.00	14,050,143.12
Agency Total	301	283.00	13,519,077.52	4	4.00	531,065.60	305	287.00	14,050,143.12
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	748.00	43,750,089.76	0	0.00	0.00	797	748.00	43,750,089.76
Agency Total	797	748.00	43,750,089.76	0	0.00	0.00	797	748.00	43,750,089.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	282	275.00	12,751,997.44	6	5.00	724,661.34	288	280.00	13,476,658.78
Agency Total	282	275.00	12,751,997.44	6	5.00	724,661.34	288	280.00	13,476,658.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,434,488.52	0	0.00	0.00	64	62.00	3,434,488.52
Agency Total	64	62.00	3,434,488.52	0	0.00	0.00	64	62.00	3,434,488.52
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,460	4,234.00	220,002,698.26	56	54.00	7,211,228.70	4,516	4,288.00	227,213,926.96
DEPARTMENT TOTALS	4,460	4,234.00	220,002,698.26	61	59.00	7,431,229.00	4,521	4,293.00	227,433,927.26

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	98.00	6,662,552.00	0	0.00	0.00	110	98.00	6,662,552.00
Agency Total	110	98.00	6,662,552.00	0	0.00	0.00	110	98.00	6,662,552.00
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,562.00	113,076,637.70	87	61.05	5,125,225.56	1,706	1,623.05	118,201,863.26
Agency Total	1,619	1,562.00	113,076,637.70	87	61.05	5,125,225.56	1,706	1,623.05	118,201,863.26
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	523	497.00	21,574,566.00	6	4.00	543,748.40	529	501.00	22,118,314.40
Agency Total	523	497.00	21,574,566.00	6	4.00	543,748.40	529	501.00	22,118,314.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	147.00	9,507,351.88	12	11.00	1,052,427.22	166	158.00	10,559,779.10
Agency Total	154	147.00	9,507,351.88	12	11.00	1,052,427.22	166	158.00	10,559,779.10
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
Agency Total	0	0.00	0.00	2	2.00	169,124.80	2	2.00	169,124.80
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60
Agency Total	9	9.00	526,905.60	1	1.00	119,600.00	10	10.00	646,505.60

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70
Agency Total	14	13.00	884,936.00	1	1.00	114,411.70	15	14.00	999,347.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,429	2,326.00	152,232,949.18	109	80.05	7,124,537.68	2,538	2,406.05	159,357,486.86
DEPARTMENT TOTALS	2,429	2,326.00	152,232,949.18	109	80.05	7,124,537.68	2,538	2,406.05	159,357,486.86

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	623	611.00	31,033,940.60	70	53.00	4,386,513.04	693	664.00	35,420,453.64
Agency Total	623	611.00	31,033,940.60	70	53.00	4,386,513.04	693	664.00	35,420,453.64

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	623	611.00	31,033,940.60	70	53.00	4,386,513.04	693	664.00	35,420,453.64
DEPARTMENT TOTALS	623	611.00	31,033,940.60	70	53.00	4,386,513.04	693	664.00	35,420,453.64

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	125.30	6,876,927.20	13	11.20	1,680,355.56	139	136.50	8,557,282.76
Agency Total	126	125.30	6,876,927.20	13	11.20	1,680,355.56	139	136.50	8,557,282.76
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	159.00	9,082,634.60	21	12.73	2,414,936.99	188	171.73	11,497,571.59
Agency Total	167	159.00	9,082,634.60	21	12.73	2,414,936.99	188	171.73	11,497,571.59
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	184	184.00	11,019,148.40	13	11.00	2,210,499.20	197	195.00	13,229,647.60
Agency Total	184	184.00	11,019,148.40	13	11.00	2,210,499.20	197	195.00	13,229,647.60
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
Agency Total	6	5.00	309,770.24	1	1.00	85,000.24	7	6.00	394,770.48
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	908	895.00	48,852,378.12	6	2.00	349,800.10	914	897.00	49,202,178.22
Agency Total	908	895.00	48,852,378.12	6	2.00	349,800.10	914	897.00	49,202,178.22
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	414	381.50	29,870,081.28	35	12.00	2,478,505.12	449	393.50	32,348,586.40
Agency Total	414	381.50	29,870,081.28	35	12.00	2,478,505.12	449	393.50	32,348,586.40

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LDH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	134.60	8,011,848.00	8	7.40	1,402,727.04	143	142.00	9,414,575.04
Agency Total	135	134.60	8,011,848.00	8	7.40	1,402,727.04	143	142.00	9,414,575.04
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	94.00	5,356,724.10	5	5.00	655,688.28	99	99.00	6,012,412.38
Agency Total	94	94.00	5,356,724.10	5	5.00	655,688.28	99	99.00	6,012,412.38
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	365.00	20,042,838.40	30	3.00	2,281,406.92	398	368.00	22,324,245.32
Agency Total	368	365.00	20,042,838.40	30	3.00	2,281,406.92	398	368.00	22,324,245.32
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
Agency Total	7	7.00	592,550.40	1	1.00	140,000.12	8	8.00	732,550.52
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,738,720.00	6	5.75	1,040,530.40	114	112.75	6,779,250.40
Agency Total	108	107.00	5,738,720.00	6	5.75	1,040,530.40	114	112.75	6,779,250.40
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,244	1,195.00	78,234,954.72	107	12.50	6,030,539.32	1,351	1,207.50	84,265,494.04
Agency Total	1,244	1,195.00	78,234,954.72	107	12.50	6,030,539.32	1,351	1,207.50	84,265,494.04

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,518	1,374.00	69,188,565.94	59	16.30	4,421,041.82	1,577	1,390.30	73,609,607.76
Agency Total	1,518	1,374.00	69,188,565.94	59	16.30	4,421,041.82	1,577	1,390.30	73,609,607.76
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,583	1,540.00	65,734,220.22	11	9.50	904,784.40	1,594	1,549.50	66,639,004.62
Agency Total	1,583	1,540.00	65,734,220.22	11	9.50	904,784.40	1,594	1,549.50	66,639,004.62
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	73.00	4,074,442.50	4	2.00	339,842.88	83	75.00	4,414,285.38
Agency Total	79	73.00	4,074,442.50	4	2.00	339,842.88	83	75.00	4,414,285.38
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	85.00	4,755,780.64	7	2.00	401,856.00	94	87.00	5,157,636.64
Agency Total	87	85.00	4,755,780.64	7	2.00	401,856.00	94	87.00	5,157,636.64
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.82	4,778,792.51	11	4.00	887,848.00	95	87.82	5,666,640.51
Agency Total	84	83.82	4,778,792.51	11	4.00	887,848.00	95	87.82	5,666,640.51
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	111.00	6,875,044.80	9	8.80	1,551,965.89	120	119.80	8,427,010.69
Agency Total	111	111.00	6,875,044.80	9	8.80	1,551,965.89	120	119.80	8,427,010.69

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,223	6,919.22	379,395,422.07	347	127.18	29,277,328.28	7,570	7,046.40	408,672,750.35
DEPARTMENT TOTALS	7,223	6,919.22	379,395,422.07	347	127.18	29,277,328.28	7,570	7,046.40	408,672,750.35

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,427	3,337.00	166,142,774.46	78	49.00	5,691,999.56	3,505	3,386.00	171,834,774.02
Agency Total	3,427	3,337.00	166,142,774.46	78	49.00	5,691,999.56	3,505	3,386.00	171,834,774.02
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,427	3,337.00	166,142,774.46	78	49.00	5,691,999.56	3,505	3,386.00	171,834,774.02
DEPARTMENT TOTALS	3,427	3,337.00	166,142,774.46	78	49.00	5,691,999.56	3,505	3,386.00	171,834,774.02

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	27	25.00	1,825,792.80	7	7.00	747,752.98	34	32.00	2,573,545.78
Agency Total	27	25.00	1,825,792.80	7	7.00	747,752.98	34	32.00	2,573,545.78
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	162.00	10,675,610.40	1	1.00	124,276.10	173	163.00	10,799,886.50
Agency Total	172	162.00	10,675,610.40	1	1.00	124,276.10	173	163.00	10,799,886.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,944,988.80	1	1.00	115,000.08	45	45.00	3,059,988.88
Agency Total	44	44.00	2,944,988.80	1	1.00	115,000.08	45	45.00	3,059,988.88
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,951,187.20	1	1.00	115,000.08	43	43.00	3,066,187.28
Agency Total	42	42.00	2,951,187.20	1	1.00	115,000.08	43	43.00	3,066,187.28
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	273.00	18,397,579.20	10	10.00	1,102,029.24	295	283.00	19,499,608.44
DEPARTMENT TOTALS	285	273.00	18,397,579.20	10	10.00	1,102,029.24	295	283.00	19,499,608.44

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	622.00	36,900,203.60	28	14.00	2,213,760.12	694	636.00	39,113,963.72
Agency Total	666	622.00	36,900,203.60	28	14.00	2,213,760.12	694	636.00	39,113,963.72
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	666	622.00	36,900,203.60	28	14.00	2,213,760.12	694	636.00	39,113,963.72
DEPARTMENT TOTALS	666	622.00	36,900,203.60	28	14.00	2,213,760.12	694	636.00	39,113,963.72

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	671.00	44,413,352.62	14	9.00	1,167,983.18	705	680.00	45,581,335.80
Agency Total	691	671.00	44,413,352.62	14	9.00	1,167,983.18	705	680.00	45,581,335.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	691	671.00	44,413,352.62	14	9.00	1,167,983.18	705	680.00	45,581,335.80
DEPARTMENT TOTALS	691	671.00	44,413,352.62	14	9.00	1,167,983.18	705	680.00	45,581,335.80

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	825.50	43,342,133.12	12	12.00	1,525,952.48	897	837.50	44,868,085.60
Agency Total	885	825.50	43,342,133.12	12	12.00	1,525,952.48	897	837.50	44,868,085.60
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	885	825.50	43,342,133.12	12	12.00	1,525,952.48	897	837.50	44,868,085.60
DEPARTMENT TOTALS	885	825.50	43,342,133.12	12	12.00	1,525,952.48	897	837.50	44,868,085.60

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
Agency Total	40	40.00	2,421,177.20	1	1.00	123,930.04	41	41.00	2,545,107.24
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	249	247.00	17,145,018.80	5	5.00	478,253.36	254	252.00	17,623,272.16
Agency Total	249	247.00	17,145,018.80	5	5.00	478,253.36	254	252.00	17,623,272.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	12,662,041.60	2	2.00	188,697.60	225	219.00	12,850,739.20
Agency Total	223	217.00	12,662,041.60	2	2.00	188,697.60	225	219.00	12,850,739.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	12,831,013.00	1	1.00	121,680.00	222	218.00	12,952,693.00
Agency Total	221	217.00	12,831,013.00	1	1.00	121,680.00	222	218.00	12,952,693.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	733	721.00	45,059,250.60	9	9.00	912,561.00	742	730.00	45,971,811.60
DEPARTMENT TOTALS	733	721.00	45,059,250.60	9	9.00	912,561.00	742	730.00	45,971,811.60

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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	7,136,188.80	35	0.00	444,780.96	134	99.00	7,580,969.76
Agency Total	99	99.00	7,136,188.80	35	0.00	444,780.96	134	99.00	7,580,969.76
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,203,800.00	0	0.00	0.00	17	17.00	1,203,800.00
Agency Total	17	17.00	1,203,800.00	0	0.00	0.00	17	17.00	1,203,800.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,489,136.00	0	0.00	0.00	40	40.00	2,489,136.00
Agency Total	40	40.00	2,489,136.00	0	0.00	0.00	40	40.00	2,489,136.00
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
Agency Total	0	0.00	0.00	3	3.00	250,044.60	3	3.00	250,044.60
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
Agency Total	0	0.00	0.00	12	11.00	745,459.78	12	11.00	745,459.78
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	156.00	10,829,124.80	50	14.00	1,440,285.34	206	170.00	12,269,410.14
DEPARTMENT TOTALS	156	156.00	10,829,124.80	50	14.00	1,440,285.34	206	170.00	12,269,410.14

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	619	617.92	24,764,812.28	4,386	3,489.09	241,217,271.02	5,005	4,107.01	265,982,083.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	619	617.92	24,764,812.28	4,386	3,489.09	241,217,271.02	5,005	4,107.01	265,982,083.30
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,595,380.80	238	173.39	8,685,214.34	287	222.39	10,280,595.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	49	49.00	1,595,380.80	238	173.39	8,685,214.34	287	222.39	10,280,595.14
0603 - University of New Orleans									
Education Employees	56	45.00	2,122,047.20	460	386.03	25,684,016.14	516	431.03	27,806,063.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	56	45.00	2,122,047.20	460	386.03	25,684,016.14	516	431.03	27,806,063.34
0604 - LSU-Health Sciences Center NO									
Education Employees	248	248.00	9,070,474.00	803	743.10	73,588,782.65	1,051	991.10	82,659,256.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	248	248.00	9,070,474.00	803	743.10	73,588,782.65	1,051	991.10	82,659,256.65
0605 - LSU-Eunice									
Education Employees	34	34.00	1,091,001.60	178	135.12	5,800,812.37	212	169.12	6,891,813.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	34	34.00	1,091,001.60	178	135.12	5,800,812.37	212	169.12	6,891,813.97
0606 - LSU-Shreveport									
Education Employees	57	56.60	1,637,421.76	440	316.57	18,450,428.08	497	373.17	20,087,849.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	57	56.60	1,637,421.76	440	316.57	18,450,428.08	497	373.17	20,087,849.84

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	141	139.45	5,396,076.40	354	306.92	23,288,725.67	495	446.37	28,684,802.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	139.45	5,396,076.40	354	306.92	23,288,725.67	495	446.37	28,684,802.07
0609 - LSU-Pennington Biomedical Res									
Education Employees	42	41.08	1,626,158.02	157	152.62	10,976,919.52	199	193.70	12,603,077.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	42	41.08	1,626,158.02	157	152.62	10,976,919.52	199	193.70	12,603,077.54
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	77	77.00	3,137,142.84	408	405.42	34,596,983.12	485	482.42	37,734,125.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	77	77.00	3,137,142.84	408	405.42	34,596,983.12	485	482.42	37,734,125.96
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,823,598.40	700	295.78	18,548,116.67	754	349.78	20,371,715.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	54.00	1,823,598.40	700	295.78	18,548,116.67	754	349.78	20,371,715.07
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	232	232.00	8,095,945.26	1,118	1,111.50	47,662,638.33	1,350	1,343.50	55,758,583.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	232	232.00	8,095,945.26	1,118	1,111.50	47,662,638.33	1,350	1,343.50	55,758,583.59

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	50	50.00	1,585,135.45	295	283.09	11,313,968.01	345	333.09	12,899,103.46
0618 - SU Shreveport									
Education Employees	35	34.00	1,193,152.08	203	187.32	7,926,534.14	238	221.32	9,119,686.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	34.00	1,193,152.08	203	187.32	7,926,534.14	238	221.32	9,119,686.22
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	20	18.60	2,319,896.02	20	18.60	2,319,896.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	20	18.60	2,319,896.02	20	18.60	2,319,896.02
0621 - Nicholls State University									
Education Employees	163	163.00	4,954,289.60	608	496.89	28,372,271.66	771	659.89	33,326,561.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	163	163.00	4,954,289.60	608	496.89	28,372,271.66	771	659.89	33,326,561.26
0623 - Grambling State University									
Education Employees	59	59.00	2,042,049.20	399	365.23	21,577,665.93	458	424.23	23,619,715.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	2,042,049.20	399	365.23	21,577,665.93	458	424.23	23,619,715.13
0625 - La Tech University									
Education Employees	247	247.00	7,308,433.60	909	563.90	30,453,909.94	1,156	810.90	37,762,343.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	247	247.00	7,308,433.60	909	563.90	30,453,909.94	1,156	810.90	37,762,343.54

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	95	93.50	3,031,090.40	571	421.93	29,735,331.80	666	515.43	32,766,422.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	95	93.50	3,031,090.40	571	421.93	29,735,331.80	666	515.43	32,766,422.20
0629 - University of La-Monroe									
Education Employees	179	179.00	6,155,820.60	716	714.76	46,908,955.70	895	893.76	53,064,776.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	179	179.00	6,155,820.60	716	714.76	46,908,955.70	895	893.76	53,064,776.30
0631 - Northwestern State University									
Education Employees	116	116.00	4,180,259.20	572	551.76	32,648,443.17	688	667.76	36,828,702.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	116	116.00	4,180,259.20	572	551.76	32,648,443.17	688	667.76	36,828,702.37
0634 - Southeastern La University									
Education Employees	287	282.50	9,313,842.72	755	685.42	39,148,298.10	1,042	967.92	48,462,140.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	287	282.50	9,313,842.72	755	685.42	39,148,298.10	1,042	967.92	48,462,140.82
0640 - University of La-Lafayette									
Education Employees	423	415.00	14,530,276.80	1,686	1,541.51	106,448,186.45	2,109	1,956.51	120,978,463.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	423	415.00	14,530,276.80	1,686	1,541.51	106,448,186.45	2,109	1,956.51	120,978,463.25
0641 - Delgado Community College									
Education Employees	158	121.00	5,134,253.28	1,615	639.61	34,829,579.46	1,773	760.61	39,963,832.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	158	121.00	5,134,253.28	1,615	639.61	34,829,579.46	1,773	760.61	39,963,832.74

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	9	5.67	172,979.71	228	102.50	5,096,003.33	237	108.17	5,268,983.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	5.67	172,979.71	228	102.50	5,096,003.33	237	108.17	5,268,983.04
0644 - Bossier Community College									
Education Employees	54	28.00	1,787,084.00	769	262.51	14,414,841.17	823	290.51	16,201,925.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	54	28.00	1,787,084.00	769	262.51	14,414,841.17	823	290.51	16,201,925.17
0671 - HED-Board of Regents									
Education Employees	24	24.00	1,575,142.40	207	198.20	14,422,534.62	231	222.20	15,997,677.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	24	24.00	1,575,142.40	207	198.20	14,422,534.62	231	222.20	15,997,677.02
0731 - L.E.Fletcher Tech Comm College									
Education Employees	8	8.00	292,947.20	271	134.38	7,572,906.61	279	142.38	7,865,853.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	292,947.20	271	134.38	7,572,906.61	279	142.38	7,865,853.81
0751 - Sowela Tech Comm College									
Education Employees	14	14.00	485,910.10	346	193.23	9,972,482.41	360	207.23	10,458,392.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	14	14.00	485,910.10	346	193.23	9,972,482.41	360	207.23	10,458,392.51
0770 - Northwest LA Tech Comm College									
Education Employees	1	1.00	23,124.61	178	104.66	4,942,966.61	179	105.66	4,966,091.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	1	1.00	23,124.61	178	104.66	4,942,966.61	179	105.66	4,966,091.22

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	704,745.60	309	193.92	10,576,920.97	329	213.92	11,281,666.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	20	20.00	704,745.60	309	193.92	10,576,920.97	329	213.92	11,281,666.57
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	90,160.00	216	168.72	9,026,522.07	218	170.72	9,116,682.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	90,160.00	216	168.72	9,026,522.07	218	170.72	9,116,682.07
N645 - South La Community College-NP									
Education Employees	52	52.00	1,813,988.80	576	337.91	17,090,303.31	628	389.91	18,904,292.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	52	52.00	1,813,988.80	576	337.91	17,090,303.31	628	389.91	18,904,292.11
N646 - River Parish Comm College-NP									
Education Employees	10	10.00	351,770.80	247	139.95	7,076,853.59	257	149.95	7,428,624.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	10	10.00	351,770.80	247	139.95	7,076,853.59	257	149.95	7,428,624.39
N647 - La Delta Community College-NP									
Education Employees	11	11.00	470,041.60	433	249.13	11,609,188.60	444	260.13	12,079,230.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	11.00	470,041.60	433	249.13	11,609,188.60	444	260.13	12,079,230.20
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	160	157.50	14,164,856.17	160	157.50	14,164,856.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	160	157.50	14,164,856.17	160	157.50	14,164,856.17

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,626	3,529.72	127,556,556.31	21,549	16,246.17	1,028,108,827.75	25,175	19,775.89	1,155,665,384.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,626	3,529.72	127,556,556.31	21,549	16,246.17	1,028,108,827.75	25,175	19,775.89	1,155,665,384.06

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HEALTH CARE SERVICES

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	46,320.45	51	45.90	5,279,117.62	53	47.90	5,325,438.07
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	262	260.80	11,110,740.91	126	93.30	7,869,850.74	388	354.10	18,980,591.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	262	260.80	11,110,740.91	126	93.30	7,869,850.74	388	354.10	18,980,591.65
HEALTH CARE SERVICES TOTALS									
Education Employees	264	262.80	11,157,061.36	177	139.20	13,148,968.36	441	402.00	24,306,029.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	264	262.80	11,157,061.36	177	139.20	13,148,968.36	441	402.00	24,306,029.72

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EDUCATION

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	425.00	28,697,753.16	38	38.00	4,304,372.80	510	463.00	33,002,125.96
Agency Total	472	425.00	28,697,753.16	38	38.00	4,304,372.80	510	463.00	33,002,125.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
Agency Total	0	0.00	0.00	10	10.00	881,233.60	10	10.00	881,233.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	425.00	28,697,753.16	58	58.00	5,981,821.04	530	483.00	34,679,574.20
DEPARTMENT TOTALS	472	425.00	28,697,753.16	58	58.00	5,981,821.04	530	483.00	34,679,574.20

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0656 - SSC - Special School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	95.00	3,796,725.28	220	203.00	12,020,519.66	323	298.00	15,817,244.94
Agency Total	103	95.00	3,796,725.28	220	203.00	12,020,519.66	323	298.00	15,817,244.94
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	430,622.40	95	82.00	4,984,399.16	106	93.00	5,415,021.56
Agency Total	11	11.00	430,622.40	95	82.00	4,984,399.16	106	93.00	5,415,021.56
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	128,668.80	115	36.00	4,653,701.00	117	38.00	4,782,369.80
Agency Total	2	2.00	128,668.80	115	36.00	4,653,701.00	117	38.00	4,782,369.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	42.00	2,640,709.24	10	10.00	883,292.80	55	52.00	3,524,002.04
Agency Total	45	42.00	2,640,709.24	10	10.00	883,292.80	55	52.00	3,524,002.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	267,935.52	90	77.90	4,711,744.18	96	83.90	4,979,679.70
Agency Total	6	6.00	267,935.52	90	77.90	4,711,744.18	96	83.90	4,979,679.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	156.00	7,264,661.24	530	408.90	27,253,656.80	697	564.90	34,518,318.04
DEPARTMENT TOTALS	167	156.00	7,264,661.24	530	408.90	27,253,656.80	697	564.90	34,518,318.04

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,610,811.10	12	12.00	882,711.44	76	75.00	4,493,522.54
Agency Total	64	63.00	3,610,811.10	17	17.00	1,107,711.54	81	80.00	4,718,522.64
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	64	63.00	3,610,811.10	12	12.00	882,711.44	76	75.00	4,493,522.54
DEPARTMENT TOTALS	64	63.00	3,610,811.10	17	17.00	1,107,711.54	81	80.00	4,718,522.64

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	513.00	27,082,086.46	41	40.00	4,399,507.84	587	553.00	31,481,594.30
Agency Total	546	513.00	27,082,086.46	41	40.00	4,399,507.84	587	553.00	31,481,594.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	513.00	27,082,086.46	41	40.00	4,399,507.84	587	553.00	31,481,594.30
DEPARTMENT TOTALS	546	513.00	27,082,086.46	41	40.00	4,399,507.84	587	553.00	31,481,594.30

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	476.00	34,159,046.48	484	476.00	34,159,046.48
Agency Total	0	0.00	0.00	484	476.00	34,159,046.48	484	476.00	34,159,046.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	484	476.00	34,159,046.48	484	476.00	34,159,046.48
DEPARTMENT TOTALS	0	0.00	0.00	484	476.00	34,159,046.48	484	476.00	34,159,046.48

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,702,792.92	24	23.00	3,170,333.40	217	209.00	14,873,126.32
Agency Total	193	186.00	11,702,792.92	24	23.00	3,170,333.40	217	209.00	14,873,126.32
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	186.00	11,702,792.92	24	23.00	3,170,333.40	217	209.00	14,873,126.32
DEPARTMENT TOTALS	193	186.00	11,702,792.92	24	23.00	3,170,333.40	217	209.00	14,873,126.32

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
Agency Total	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
DEPARTMENT TOTALS	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	283.00	19,126,182.40	20	18.00	1,764,752.08	478	301.00	20,890,934.48
Agency Total	458	283.00	19,126,182.40	20	18.00	1,764,752.08	478	301.00	20,890,934.48

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	283.00	19,126,182.40	20	18.00	1,764,752.08	478	301.00	20,890,934.48
DEPARTMENT TOTALS	458	283.00	19,126,182.40	20	18.00	1,764,752.08	478	301.00	20,890,934.48

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,185,301.60	22	12.00	1,643,862.48	70	55.00	4,829,164.08
Agency Total	48	43.00	3,185,301.60	22	12.00	1,643,862.48	70	55.00	4,829,164.08
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	43.00	3,185,301.60	22	12.00	1,643,862.48	70	55.00	4,829,164.08
DEPARTMENT TOTALS	48	43.00	3,185,301.60	22	12.00	1,643,862.48	70	55.00	4,829,164.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,971	1,906.00	135,358,757.56	1,405	1,331.00	72,734,511.92	3,376	3,237.00	208,093,269.48
VETERANS AFFAIRS	745	679.00	29,059,030.52	31	6.00	688,426.27	776	685.00	29,747,456.79
ECONOMIC DEVELOPMENT	59	58.00	4,101,800.82	43	43.00	4,583,148.70	102	101.00	8,684,949.52
CRT	628	499.75	24,864,511.10	19	19.00	1,595,297.60	647	518.75	26,459,808.70
DOTD	4,072	4,069.00	218,721,310.60	16	16.00	1,923,417.60	4,088	4,085.00	220,644,728.20
DPSC - CORRECTIONS	4,460	4,234.00	220,002,698.26	61	59.00	7,431,229.00	4,521	4,293.00	227,433,927.26
DPSC - PUBLIC SAFETY	2,429	2,326.00	152,232,949.18	109	80.05	7,124,537.68	2,538	2,406.05	159,357,486.86
DYS-OFF OF JUV JUST	623	611.00	31,033,940.60	70	53.00	4,386,513.04	693	664.00	35,420,453.64
LDH	7,223	6,919.22	379,395,422.07	347	127.18	29,277,328.28	7,570	7,046.40	408,672,750.35
DCFS	3,427	3,337.00	166,142,774.46	78	49.00	5,691,999.56	3,505	3,386.00	171,834,774.02
DNR	285	273.00	18,397,579.20	10	10.00	1,102,029.24	295	283.00	19,499,608.44
REVENUE	666	622.00	36,900,203.60	28	14.00	2,213,760.12	694	636.00	39,113,963.72
DEQ	691	671.00	44,413,352.62	14	9.00	1,167,983.18	705	680.00	45,581,335.80
LWC	885	825.50	43,342,133.12	12	12.00	1,525,952.48	897	837.50	44,868,085.60
WILDLIFE & FISHERIES	733	721.00	45,059,250.60	9	9.00	912,561.00	742	730.00	45,971,811.60
CIVIL SERVICE AGENCIES	156	156.00	10,829,124.80	50	14.00	1,440,285.34	206	170.00	12,269,410.14
HIGHER EDUCATION	3,626	3,529.72	127,556,556.31	21,549	16,246.17	1,028,108,827.75	25,175	19,775.89	1,155,665,384.06
HEALTH CARE SERVICES	264	262.80	11,157,061.36	177	139.20	13,148,968.36	441	402.00	24,306,029.72
EDUCATION	472	425.00	28,697,753.16	58	58.00	5,981,821.04	530	483.00	34,679,574.20
EDUCATION - OTHER	167	156.00	7,264,661.24	530	408.90	27,253,656.80	697	564.90	34,518,318.04
PUBLIC SERVICE COMM	64	63.00	3,610,811.10	17	17.00	1,107,711.54	81	80.00	4,718,522.64
AGRICULTURE	546	513.00	27,082,086.46	41	40.00	4,399,507.84	587	553.00	31,481,594.30
JUSTICE	0	0.00	0.00	484	476.00	34,159,046.48	484	476.00	34,159,046.48
INSURANCE	193	186.00	11,702,792.92	24	23.00	3,170,333.40	217	209.00	14,873,126.32
LIEUTENANT GOVERNOR	4	4.00	229,548.80	14	14.00	1,159,329.60	18	18.00	1,388,878.40
SECRETARY OF STATE	458	283.00	19,126,182.40	20	18.00	1,764,752.08	478	301.00	20,890,934.48
TREASURY	48	43.00	3,185,301.60	22	12.00	1,643,862.48	70	55.00	4,829,164.08
TOTALS	34,895	33,372.99	1,799,467,594.46	25,238	19,303.50	1,265,696,798.38	60,133	52,676.49	3,065,164,392.84

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	3,890	3,792.52	138,713,617.67	21,726	16,385.37	1,041,257,796.11	25,616	20,177.89	1,179,971,413.78
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,005	29,580.47	1,660,753,976.79	3,502	2,908.13	223,994,001.87	34,507	32,488.60	1,884,747,978.66
TOTALS	34,895	33,372.99	1,799,467,594.46	25,238	19,303.50	1,265,696,798.38	60,133	52,676.49	3,065,164,392.84
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	34,895	33,372.99	1,799,467,594.46	25,228	19,293.50	1,265,251,797.98	60,123	52,666.49	3,064,719,392.44
Employees with In-State Resident	32,491		1,702,840,658.14	16,577		842,209,733.34	49,068		2,545,050,391.48
Employees with Out-of State Resident	952		41,765,127.92	732		22,180,823.85	1,684		63,945,951.77
Employees with Unknown Resident	1,452		54,861,808.40	7,929		401,306,241.19	9,381		456,168,049.59